

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Suffolk Consortium

State: VA

PJ's Total HOME Allocation Received: \$5,740,339

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 16			
% of Funds Committed	88.59 %	93.30 %	16	94.94 %	13	11	
% of Funds Disbursed	74.94 %	87.47 %	15	84.35 %	15	12	
Leveraging Ratio for Rental Activities	81.92	3.63	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.83 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.44 %	79.78 %	7	68.05 %	62	66	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	82.52 %	1	79.65 %	100	100	
% of 0-30% AMI Renters to All Renters***	100.00 %	44.19 %	1	44.76 %	100	100	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.61 %	1	94.31 %	100	100	
Overall Ranking:			In State:	1 / 16	Nationally:	99 100	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,500	\$18,238		\$25,245	4 Units	2.30 %	
Homebuyer Unit	\$21,174	\$19,174		\$14,395	61 Units	35.10 %	
Homeowner-Rehab Unit	\$19,369	\$20,610		\$20,186	108 Units	62.10 %	
TBRA Unit	\$431	\$3,667		\$3,142	1 Units	0.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Suffolk Consortium VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$1,036,524	\$121,648	\$22,120
State:*	\$79,514	\$102,885	\$29,437
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 1.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	4.9	7.4	100.0
Black/African American:	100.0	95.1	92.6	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	25.0	23.0	50.0	0.0
2 Persons:	25.0	26.2	27.8	100.0
3 Persons:	25.0	21.3	13.0	0.0
4 Persons:	0.0	16.4	7.4	0.0
5 Persons:	25.0	4.9	1.9	0.0
6 Persons:	0.0	8.2	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.0	36.1	17.6	0.0
Elderly:	0.0	14.8	63.0	0.0
Related/Single Parent:	50.0	16.4	11.1	0.0
Related/Two Parent:	0.0	26.2	6.5	0.0
Other:	25.0	6.6	1.9	100.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	100.0	1.6 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Suffolk Consortium State: VA Group Rank: 99
(Percentile)
State Rank: 1 / 16 PJs Overall Rank: 100
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	79.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.91	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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